

## Mission Statement

MATC provides a range of mental health services to children and youth who experience psychiatric and/or emotional disorders.

MATC strives to be culturally sensitive, responsive, and innovative in meeting the changing needs of children, youth, families and communities.

## Vision Statement

MATC assumes a leadership role in the delivery of a prompt accessible range of integrated mental health services.

MATC creates respectful partnerships with parents and communities to help children and youth achieve a maximum possible quality of life.

## Values Statement

We value the young we serve.

We value the way we serve young people.

We value families and caregivers.

We value professional excellence.

We value quality and improvement in everything we do.

We value teamwork and involvement.

We value the community resource network.

We value the diversity of the communities we serve.

We value a diverse work force.

## Manitoba Adolescent Treatment Centre Inc. Statement of Operations

Year ended March 31	2018	2017
<b>Revenue</b>		
Winnipeg Regional Health Authority	\$ 10,689,862	\$ 10,897,826
Recovery and other	575,723	284,236
Amortization of deferred contributions relating to capital assets	70,370	71,768
Province of Manitoba	25,000	25,000
Interest and miscellaneous income	17,200	12,592
Actuarial change in pre-retirement leave receivable	(37,762)	7,001
Actuarial change in sick leave receivable	(16,068)	(17,776)
	<u>11,324,325</u>	<u>11,280,647</u>
<b>Expenses</b>		
Actuarial change in pre-retirement leave payable	(37,762)	7,001
Actuarial change in sick leave liability	(16,068)	(17,776)
Amortization	70,370	71,768
Attention Deficit Hyperactivity Disorder Services	655,720	639,495
Centralized Intake Services	966,323	982,345
Community Child and Adolescent Treatment Services	1,804,605	2,555,921
First Nations Telehealth	275,331	397,701
Hospital Services	5,737,748	5,393,877
Jordan's Principle	226,303	-
Neurodevelopmental Service	462,411	-
Tourettes	277,943	293,094
Youth Addictions	366,192	344,791
Youth Forensic Services	504,247	519,926
	<u>11,293,363</u>	<u>11,188,143</u>
Excess of revenue over expenses	<u>\$ 30,962</u>	<u>\$ 92,504</u>

MATC had 37,684 patient contact during the past fiscal year, and received a total of 6132 referrals through its intake services

## MATC Annual Report 2017-2018

### ACKNOWLEDGEMENT

MATC acknowledges that we are on Treaty One territory.

MATC acknowledges that Manitoba includes the original Lands of the Anishinaabeg, Cree, Oji-Cree, Dakota, Dene, Inuit people and Metis Nation.

We respect the Treaties that were made on these territories and we acknowledge the harms and mistakes of the past. We dedicate ourselves to moving forward in partnership with First Nations, Metis and Inuit communities in a spirit of reconciliation and collaboration.

## MATC CEO Report – 2018

The WRHA has been hugely impacted by transformation activities through the Healing our Health System initiative that was implemented over the last year. MATC will be engaged in transformation activities as government moves forward with implementation of facets of the Virgo Report. MATC was mentioned favorably in the Virgo Report in terms of some of our service delivery models such as Centralized Intake and our use of Telehealth. MATC can anticipate changes to our governance structure based on recommendations from the Virgo report. A timeframe for these changes is undetermined at this point.

The MATC Board was asked to review the MATC Mission, Vision and Values statements and made a number of changes to the statements that reinforce the importance of valuing diversity in those we serve as well as MATC staff, cultural sensitivity, equity, innovation, responsiveness, leadership and partnerships with youth, families and other service providers. These changes have been made and have been reviewed with staff groups.

The MATC All Nations Cultural committee has been meeting regularly and has sponsored a number of activities to enhance cultural competence and provide learning opportunities. A number of MATC staff participated in the San 'Yas Training that was offered through WRHA. MATC has circulated

and distributed to all sites a booklet that reviews the Truth and Reconciliation Commissions' principles of reconciliation, the 94 calls to action and the UN Declaration on the Rights of Indigenous Peoples. Through the distribution of these booklets it is hoped that MATC staff, clients, families and visitors will be able to enhance their knowledge and understanding of the groundwork for the reconciliation process.

An Accessibility Plan has been developed for the organization and was rolled out in October 2018. This plan stresses the importance of access for all clients and families with respect to physical barriers, communication and the need to accommodate those with disabilities.

The Jordan's Principle – Child First initiative has continued to flourish with the addition of staff to the Rural and Northern Telehealth Service, as well as Youth Addictions Centralized Intake and a Follow up Service sited with the Intensive Treatment Service. In order to accommodate the increase in staff for the Rural and Northern Telehealth Service MATC has leased a new site located at 1700 Ellice Avenue.

MATC is engaged in a research project evaluating the use of telehealth and capacity building in First Nations communities. We have partnered with Dr. Roberta Woodgate, the principal researcher, from the College of Nursing at the University of Manitoba in applying for a 4-year research grant through the Canadian Institute of Health Research (CIHR). There are many partners in this project and if we are successful we will be contributing to a new body of research in terms of method and process. At this time, we are in the second stage of the process along with one other project from Manitoba.

MATC has had a number of new staff join the organization over the last year. We have also had a number of staff leave MATC for other opportunities, some staff have retired and some staff have taken leaves to start families. We wish all these staff, past and present, all the best in their endeavors.

And as always, we thank the youth and families who have given us the privilege of serving them. They are clients, partners and our teachers.

Marg Synyshyn, RPN, BHS (PsychNsg), MA

Chief Executive Officer

Manitoba Adolescent Treatment Centre

MATC provides a range of mental health services to children and adolescents who experience psychiatric and/or emotional disorders. A full continuum of programs and services, both community and hospital based, are available to children, adolescents and their families. Services range from brief interventions to intensive long-term treatment. Treatment is provided from a variety of perspectives and is delivered in partnership with parents and collateral agencies.

Services include:

- Centralized Intake Service—Mental Health
- Centralized Intake Service—Youth Addictions
- Attention Deficit Hyperactivity Disorder Service
- Community Child & Adolescent Treatment Service
- Early Childhood Service
- Intensive Treatment Service—Inpatient
- Intensive Community Re-Integration Service
- Neurodevelopmental Service
- Rural & Northern Telehealth Service
- Student Mental Health Service
- Tourette Syndrome Service
- Youth Forensic Service

Additional services include consultation &/or assessment to other organizations and Regional Health Authorities.